

# UNAUDITED

City of Pembroke Pines, Florida  
 General Fund Statement of Revenues and Expenditures  
 7 Months ended April 30 (58% of year)

	FY2023			FY2022			% CHANGE
	ACTUAL	BUDGET	% of BUDGET	ACTUAL	BUDGET	% of BUDGET	ACTUAL
							FY 2023 VS FY 2022
Revenues	\$ 193,906,219	\$ 252,802,055	76.70%	\$ 167,596,565	\$ 233,609,396	71.74%	15.70%
Expenditures	118,985,376	252,802,055	47.07%	113,455,145	233,609,396	48.57%	4.87%
Surplus	<u>\$ 74,920,843</u>	<u>\$ -</u>		<u>\$ 54,141,420</u>	<u>\$ -</u>		38.38%

Encumbrances	\$ 24,728,264	\$ 21,606,845	14.45%
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